SUMMARY OF TENTATIVE AGREEMENT 2020 - 2021 SRP NEGOTIATIONS



ECONOMICS: The Total Package Including Raise, & Insurance

<i>\$ 1,925,737</i>	To provide a 3.0% permanent salary increase to all eligible SRP.
<u>\$ 219,740</u>	To increase any SRP earning less than \$10.00/hour to that rate of pay after the 3.0% increase is
	implemented. All increases will be retroactive to July 1, 2020.

\$2,145,477 Total represents an overall 3.0 % salary increase!!

ADDITIONAL ECONOMIC IMPROVEMENTS:

\$1,167,825	To cover the cost of the FRS rate increase from 8.47% to 10.0%
\$ 539,223	To cover the cost of the Health Insurance plan expenses.
\$ 25,486	To cover the annual cost for employee fingerprinting.
\$1,732,894	Total additional improvements

\$3,787,371 TOTAL ECONOMIC IMPRROVEMENTS FOR SRP (5.52%)

Health Benefits: The Board will maintain a fully-funded employee benefits package by contributing \$7,174.89 (an increase of \$153.36) per eligible employee. The alternate "opt-out" will remain at \$1,200 for those employees who have health coverage from another provider and who do not choose one of the Board-approved health plans. Any surplus will be applied towards the insurance plan costs for the 2019 plan year. The District will continue the annual health risk assessment incentive of up to \$250 per employee.

FRS Rate Increase: The Board will cover the cost of additional contributions to the Florida Retirement System (FRS) for the 2019-2021 school year. The increased cost is estimated at \$1,167,825.

Fingerprint retention fee: The District will cover the cost of fingerprint retention of \$25,486.

NEW OR SIGNIFICANTLY REVISED CONTRACT LANGUAGE:

SCHOOL RE-OPENING GUIDELINE MEMORANDUM – THIS MEMO, SIGNED IN OCTOBER 2020, SET FORWARD MANY HEALTH & SAFETY PARAMETERS FOR EMPLOYEES WORKING IN SCHOOLS, CAFETERIAS, SCHOOL BUSES, ETC. ALSO ESTABLISHED GENEROUS COVID-19 RELATED LEAVE DAYS IN EXCESS OF THE FEDERAL GUIDELINES.

Salary Grade Chart - SRP positions listed on the Salary Grade chart as S02 will now be moved to S03 to ensure all SRP are earning an hourly rate of at least \$10.00 per hour.

MEMORANDUMS OF UNDERSTANDING - NEW OR SIGNIFICANTLY REVISED: NO NEW MEMO'S ESTABLISHED.

RE-SIGNED OR SLIGHTLY MODIFIED EXISTING MEMORANDUMS OF UNDERSTANDING:

- ✓ Dress Code
- ✓ Educational Paraprofessional and Other Eligible SRP Career Development Program
- ✓ FNS Safety Apparel
- ✓ Maintenance Department Shirt Program
- ✓ SRP Workplace Committee
- ✓ School Improvement Grant Fox Hollow ES

- ✓ FNS Training Protocol
- ✓ Retention of Fingerprints
- ✓ School Choice Preference
- ✓ SRP Compensation Committee
- ✓ Summer Food Service Program (SFSP) 2019
- ✓ Voluntary Pre K (VPK) Program Summer 2019